



BOYS & GIRLS CLUB
NORTH CAROLINA ALLIANCE

Annual Report
Department of Juvenile Justice
and Delinquency Prevention
Contract Year 2005 – 2006

Approved By:

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Executive Summary

With assistance from the Department of Juvenile Justice and Delinquency Prevention (DJJDP), the Boys & Girls Clubs have offered effective services to at-risk youth in eight of North Carolina's most economically deprived areas with few youth services: Beaufort, Cumberland, Edgecombe, Halifax, Lee, Pender, Wayne, and Wilson.

During State Fiscal Year 2005-2006, organizations in these eight counties served 1,407 referred youth between the ages of 7 and 17 with funds from DJJDP. These youth were referred to Boys & Girls Clubs by law enforcement, courts, schools, mental health or social services, or others including parents, churches, etc. and involved in the Club programs during after school and out-of-school hours. Just over half (51.3%) of the youth were referred by parents/churches, with an additional 21.9% referred by schools.

The total amount of state funds expended for these services during 2005-06 was \$400,000. The average annual cost to the State per youth referred to these programs was \$284.29. Fewer than 7% of all enrolled referrals were involved in a new offense during the year.

Scope of Services Rendered

Once a youth is referred to the Boys & Girls Clubs program, steps are taken to engage the member in as many of the Club's programs as possible. Clubs are open after school and out-of-school hours such as breaks, holidays, summer, and some weekends. All Clubs in these counties utilize national programs developed, tested, and approved by Boys & Girls Clubs of America in addition to programs developed and delivered locally by Youth Development Professionals. Club programs are divided into five Core Program Areas in order to have wide appeal and to engage youth in a broad range of life enhancing activities and programs. Examples of National Programs follow each Core Program Area description.

The Arts

The Arts Core Program Area enables youth to enhance self-expression and creativity, develop multicultural appreciation, provide exposure to and develop skills in crafts and visual, performing and literary arts. Examples include: Drawing, dance, folk festivals, origami, painting, photography, puppetry, sculpture, storytelling, wood working.

Program Examples:

- Fine Arts – encourages artistic expression through drawing, painting, printmaking, collages, mixed media and sculpture.

Character and Leadership Development

Helping youth become responsible caring citizens and acquire skills for participating in the democratic process is the main thrust of these programs. They also develop leadership skills and provide opportunities for planning, decision-making, contributing to Club and community, and celebrating our national heritage.

Program Examples:

- Keystone Club – small group leadership and service club for youth ages 14-18. Keystone members plan and implement their own activities in six areas: service to Club and community; leadership development; education and career exploration; unity; free enterprise; and social recreation.
- Torch Club – small group leadership and service club for youth ages 11-13. Torch Club members' plan and implement activities in four areas: service to Club and community; education; health and fitness; and social recreation.

Education and Career Development

The Education and Career Development Core Program Area help youth create aspirations for the future, providing opportunities for career exploration and educational enhancement.

Program Examples:

- Power Hour – A comprehensive homework help and tutoring program designed to raise the academic proficiency of Club members.
- CareerLaunch - is a career exploration and mentoring program for teens ages 13-18. This program includes the CareerLaunch Web site that allows teens to take an interest survey, explore careers, identify training or college requirements, seek out financial aid and play skills-building games.
- Goals for Growth – This program teaches young people ages 8-12 skills for setting and achieving their own personal, education, and career goals.

Health and Life Skills

The Health and Life Skills Core Program Area develops young people's capacity to engage in positive behaviors that nurture their own well-being, set personal goals and develop the competencies to live successfully as self-sufficient adults.

Program Examples:

- SMART Moves – The SMART Moves (Skills Mastery and Resistance Training) prevention/education program addresses the problems of drug and alcohol use and premature sexual activity. Based on proven techniques, the program uses a team approach involving Club staff, peer leaders, parents and community representatives.
- Street SMART - Consists of three components designed to help young people ages 11-13 effectively resist gangs and violence, resolve conflicts and be positive peer helpers in their communities. It also allows them the opportunity to hold annual events that celebrate anti-gang, anti-violence themes.

Sports, Fitness and Recreation

These programs help develop fitness, a positive use of leisure time, reduction of stress, appreciation for the environment, and social and interpersonal skills.

Examples: Team sports, (baseball, basketball, football, soccer, volleyball), individual sports (track & field, tennis, golf, gymnastics, billiards, table tennis, board and table games, martial arts, wrestling), fitness testing, aerobics, relay races, athletic leagues and tournaments.

Program Examples:

- Daily Challenges – Fitness and fun combined make Daily Challenges a non-competitive, yet challenging, popular series of programs.
- Teen Sports Clubs – These groups are teen leadership groups that promote fitness, sports and potential athletics-related careers in Boys & Girls Clubs. Members meet on a regular basis to learn about issues inside and outside their Club related to sports and fitness. Teen Sports Club members ages 13-18 volunteer at least 25 hours as referees, coaches or in other athletic department support roles.

Program Participants

In 2005, these eight Boys & Girls Clubs organizations served a total of 10,509 youth ages 6-18, of whom 13.4% (1,407) were referred to the Clubs and were members through funds provided by the Department of Juvenile Justice and Delinquency Prevention funds.

Slightly more than half (51.3%) of the youth were referred to the Boys & Girls Clubs by parents/churches, with the second largest group (21.9%) referred by schools. The referrals were predominantly male (61.9%), African-American (75.5%), and pre-teens (76.4%) as is seen in the following charts and graphs.

Overall Program Membership Including Referrals

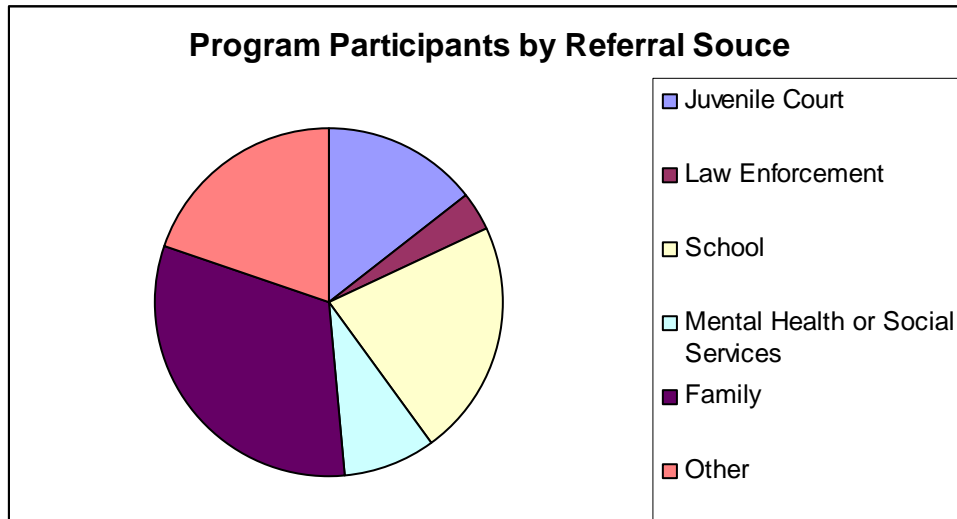
Organization	2004	2005	% Change
Beaufort	1129	915	-19.0%
Cumberland	1394	1511	8.4%
Nash/Edgecombe	1431	1532	7.1%
Halifax	637	370	-41.9%
Lee	731	917	25.4%
Pender	1958	2068	5.6%
Wayne	2018	1831	-9.3%
Wilson	1132	1365	20.6%
Total	10430	10509	0.8%

Percent Referred Who Enrolled in Boys & Girls Clubs Programs

Organization	Percentages
Beaufort	100%
Cumberland	100%
Nash/Edgecombe	100%
Halifax	100%
Lee	28%
Pender	95%
Wayne	83%
Wilson	98%

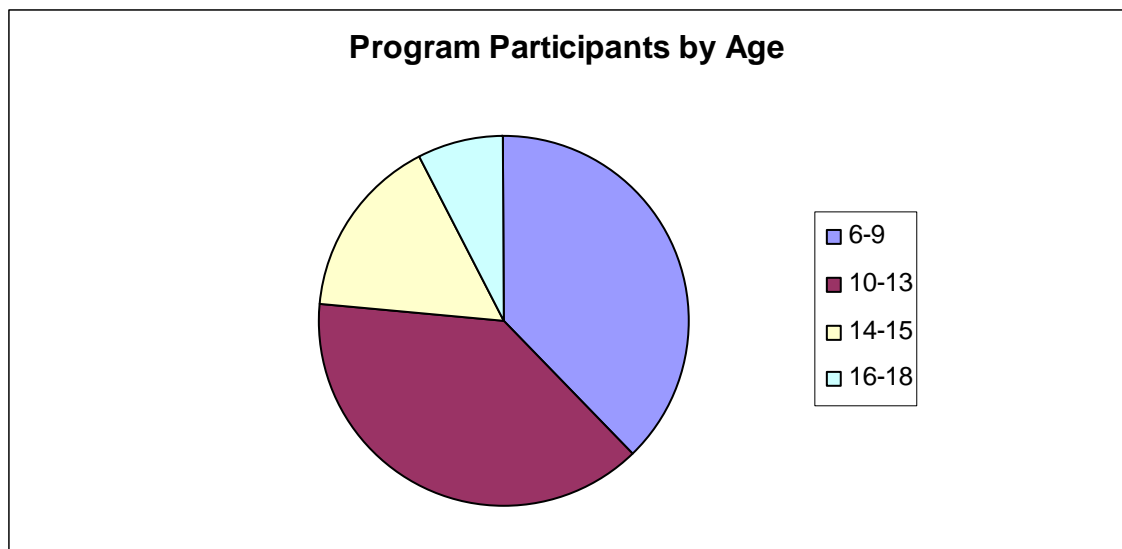
Participant Referral Source by Site

Organization	Juvenile Court	Law Enforcement	School	Mental Health or Social Services	Family	Other	Total
Beaufort	1	3	1	0	8	3	16
Cumberland	44	21	182	78	341	0	666
Nash/Edgecombe	2	0	6	6	43	6	63
Halifax	13	24	38	16	11	0	102
Lee	67	0	19	1	4	227	318
Pender	43	0	0	0	0	20	63
Wayne	28	1	21	0	22	23	95
Wilson	4	2	41	23	14	0	84
Total	202	51	308	124	443	279	1407



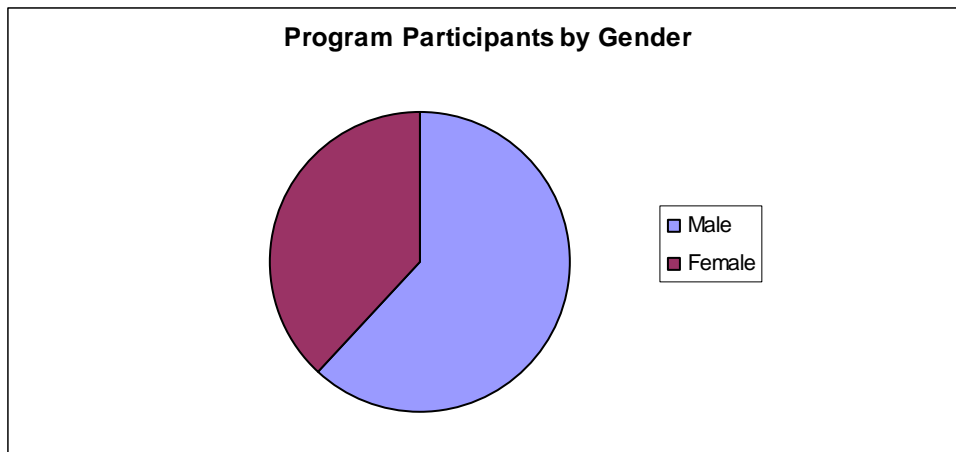
Program Participants by Age and Site

Organization	6-9	10-13	14-15	16-18	Total
Beaufort	5	7	2	2	16
Cumberland	336	245	70	15	666
Nash/Edgecombe	29	29	2	3	63
Halifax	26	40	19	17	102
Lee	85	138	62	33	318
Pender	0	7	42	14	63
Wayne	25	35	18	17	95
Wilson	26	42	13	3	84
Total	532	543	228	104	1407



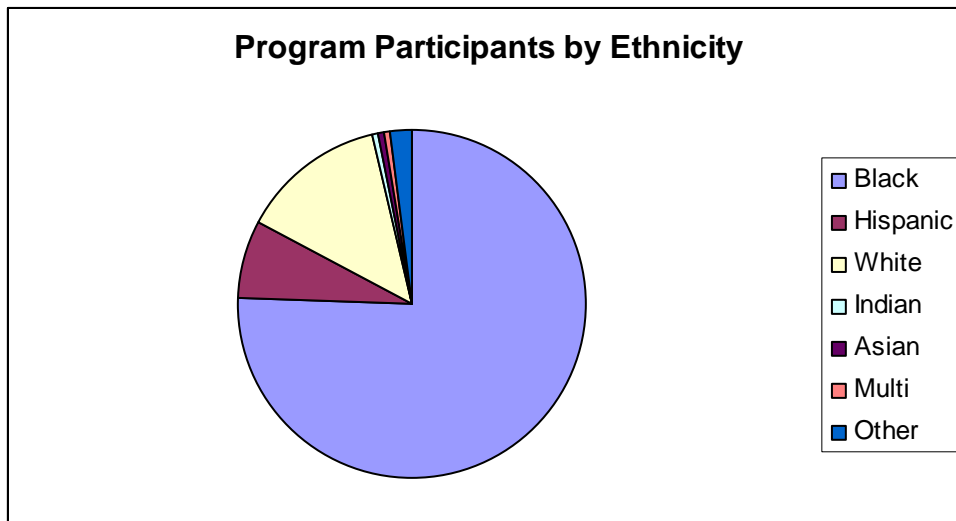
Program Participation by Gender and Site

Organization	Male	Female	Total
Beaufort	15	1	16
Cumberland	352	314	666
Nash/Edgecombe	38	25	63
Halifax	63	39	102
Lee	203	115	318
Pender	50	13	63
Wayne	76	19	95
Wilson	74	10	84
Total	871	536	1407



Program Participants by Race/Ethnicity and Site

Organization	Black	Hispanic	White	Indian	Asian	Multi	Other	Total
Beaufort	13	2	1	0	0	0	0	16
Cumberland	582	15	35	7	0	7	20	666
Nash/Edgecombe	56	3	3	0	0	0	1	63
Halifax	94	0	8	0	0	0	0	102
Lee	150	69	82	2	7	2	6	318
Pender	22	0	41	0	0	0	0	63
Wayne	71	10	14	0	0	0	0	95
Wilson	75	3	6	0	0	0	0	84
Total	1063	102	190	9	7	9	27	1407

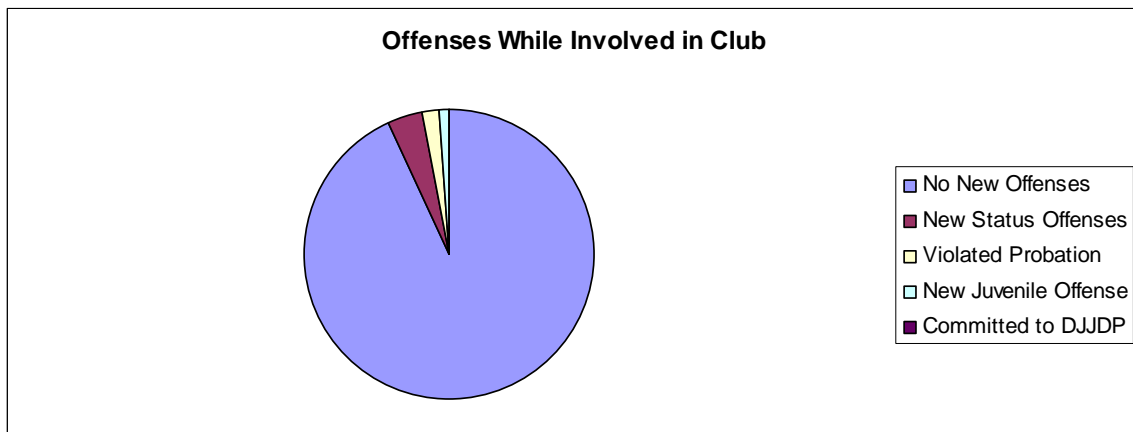


Program Referral Outcomes

Staff in the Clubs collected tracked academic performance and behavioral information on the referred participants throughout the program year. These records indicate that after these youth were referred to the Boys & Girls Clubs, less than 7% had any new involvement with the courts or law enforcement. In fact, 1,310 out of 1,407 youth participants (93.1%) were reported as having no new offenses (46 youth unreported). Furthermore, the majority of referred youth improved or maintained their grades while involved in the Boys & Girls Clubs.

Number of Youth Involved in Offenses While Involved in Club

Organization	No New Offenses	New Status Offenses	Violated Probation	New Juvenile Offense	Committed to DJJDP	Total
Beaufort	15	1	0	0	0	16
Cumberland	666	0	0	0	0	666
Nash/Edgecombe	63	0	0	0	0	63
Halifax	15	48	28	11	0	102
Lee	318	0	0	0	0	318
Pender	61	0	0	2	0	63
Wayne	92	2	0	1	0	95
Wilson	80	3	1	0	0	84
Total	1310	54	29	14	0	1407



Percent of Referrals Who Improved or Maintained Their Grades

Organization	Percentages
Beaufort	100%
Cumberland	85%
Nash/Edgecombe	100%
Halifax	67%
Lee	85%
Pender	72%
Wayne	81%
Wilson	88%

This funding provided benefits to the Clubs as a whole, through ensuring that Clubs collaborate with local agencies to provide referrals as well as program supplementation through guest speakers, etc. Nearly every site exceeded the target of four collaborative efforts. Stronger relationships with these collaborative partners certainly paid off not only for the 1,407 referred members to Club programs, but to the other 9,102 Club members as well. During this program year, the Clubs partnered with a number of agencies, including, but not limited to the following:

Beaufort

- Beaufort County Sheriff's Department
- John Cotton Tayloe Elementary School
- Beaufort County E. Tech. Center
- Beaufort County Police Department
- Beaufort County Health Department
- Beaufort County Job Links
- Beaufort County Department of Social Services

Cumberland

- Operation Sickle Cell, Inc.
- County of Cumberland Public Health Center
- Cumberland County Juvenile Crime Prevention
- Cumberland County Schools

Edgecombe

- Edgecombe County Health Department
- Down East Partnership for Children
- Edgecombe County Department of Social Services
- Edgecombe County Sheriff's Office

Halifax

- Hannah's Place, Inc.
- Halifax County Health Department
- Roanoke Rapids Police Department
- Project Challenge North Carolina
- NAACP

Lee

- Department of Social Services
- Lee County Schools
- Sanford Police Department
- Lee County Health Department
- Sanford Fire Department
- Department of Juvenile Justice
- Teen Pregnancy Coalition
- Sanford Housing Authority

Pender

- The Masonboro Group
- Nu World Enterprises, Inc.
- Malpass Corner Elementary
- Cape Fear Elementary School

Wayne

- Eastpointe
- Wayne County Mental Health
- YMCA
- Wayne County Department of Health
- WATCH
- Mount Olive College
- Wayne Community College

Wilson

- Pride in North Carolina
- Wilson Police Department
- Youth of Wilson
- The First Christian Church

Total Fiscal Year Expenditures

The General Assembly Allocated \$400,000 to Boys & Girls Clubs through the Department of Juvenile Justice and Delinquency Prevention in FY 2005-06. Eight Boys & Girls Clubs organizations each received \$50,000 to provide programs to those referred by courts and law enforcement. The \$400,000 was used to serve 1,407 referred youth at an average annual cost per youth of

\$284.29. Over 93% of the referred youth had no new offenses and the vast majority improved or maintained their grades.

Actual funds received by Clubs from DJJDP for 2005-06

Beaufort:	\$50,000.00
Cumberland:	\$50,000.00
Nash/Edgecombe:	\$50,000.00
Halifax:	\$50,000.00
Lee:	\$50,000.00
Pender:	\$50,000.00
Wayne:	\$50,000.00
Wilson:	\$50,000.00
TOTAL:	\$400,000.00

Attachments

Attachment A

Financial Audit (Boys Club of Wake County Inc. d/b/a Boys & Girls Clubs)