



**BOYS & GIRLS CLUBS
OF AMERICA**

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NORTH CAROLINA

**DEPARTMENT OF JUVENILE
JUSTICE & DELINQUENCY
PREVENTION**

July 1, 2002



FINAL REPORT

COUNTIES FOR IMPLEMENTATION

Boys & Girls Clubs of America formally entered into a written agreement with the Office of Juvenile Justice for services to be provided to youth who reside in the 8 counties of Wilson, Halifax, Lee, Edgecombe, Beaufort, Wayne, Cumberland, and Pender counties. Due to limited funding in the fourth quarter fewer youth were served and some organizations lost staffing positions that were established through the grant:

- Between the ages of seven (7) through seventeen (17).
- Identified by the courts, law enforcement and schools as (a) at-risk; (b) court involved, including delinquent and undisciplined youth; (c) diverted youth.
- Reflective of the cultural, racial and socio-economic diversity of the community.

A Sample of Success:

Many children have been given a second chance through this program. A great example is a child from Lee County (we will call him Jimmy).

In 2001 Jimmy was expelled from high school and assigned to the county alternative school for carrying a gun in his back pack. Through this program, he was assigned to the Boys & Girls Club of Sanford by the Juvenile Court system.

In December 2002 Jimmy was a guest at the Clubs monthly board meeting he was presented with the December Youth of the Month award. He earned this by making straight A's and having perfect attendance for the fall semester and being re-assigned to his original high school. At the organization's February staff meeting, the 17 person staff chose to work with Jimmy as the newest part-time staff person to be added to their team – *they all felt that he had earned the opportunity.*

At home Jimmy has an elderly grandmother and a mother that has an addiction problem, all males from his family who are his age or older, incarcerated or dead.

Through the support of the DJJPD program:

Jimmy Smiles a lot now.

He is proud to have a job.

He continuously talks about going to college and

HE HAS A SECOND CHANCE.

If you would like to see Jimmy at work, just contact the Boys & Girls Club in Sanford/Lee County. There are many others like Jimmy across the state. To meet one, simply find the closest Club.

Summary of Services Provided By County

Partnerships/Collaborations

Wilson:

- M.M. Daniels (transitional school), referral base for students to BGC
- JCPC: source of referrals
- Wilson Police Department, provided 9 visits for special programs/visit youth referred to the Club; Officers coached 3 basketball teams
- Wilson County schools, Project BLISS: open forum to convene school personnel, law enforcement and youth agencies to uncover and nurture the hidden talents of youth
- Wilson County Safety Committee— made up of local leaders and JCPC members, meets monthly to ensure a crime free Wilson
- United Way of Wilson
- Youth of Wilson
- Barton College
- Wilson Technical College
- J.C. Penny's
- Wilson Memorial Hospital
- City of Wilson

Halifax:

- Smart Start
- Halifax County schools
- Halifax County Courts -Juvenile Services Division
- Weldon City Schools
- Roanoke Rapids Graded Schools
- Enfield Civic Club
- Men in Childcare
- Riverstone Counseling Center
- Enfield Police Department
- 21st Century Learning Center
- Boy Scouts

Lee:

- DJJDP/Juvenile Court Counselors
- Hill Crest Youth Shelter
- Lee County Health Department
- Lee County schools
- Lee County Department of Social Services
- Provisions School

Edgecombe County:

- Juvenile Courts
- School System
- Department of Social Services
- Mental Health
- Law Enforcement

Wayne:

- Goldsboro Police Department: 4 visits/meetings
- Juvenile Restitution Program: (source of referrals and 5 visits for special programs)
- Goldsboro Mental Health: 4 meetings
- Communities in Schools/Teen Court (source of referrals)
- Neuse Correctional Institution (source of guest speakers)
- Judge Joe Setzer and Judge Jerry Braswell (source of referrals)
- Mount Olive College
- Wayne Community College BLAC students
- Wayne County Public Schools
- Seymour Johnson AFB
- Goldsboro Family Y.M.C.A.

Pender:

- JCPC
- Pender County schools
- Juvenile Restitution Program
- 4-H
- Pender County Parks & Recreation

Cumberland:

- JCPC
- Cumberland County Youth Court
- Cumberland County schools
- YouthBuild Advisory Board
- City of Fayetteville
- Cumberland County Community Foundation
- Y.M.C.A.
- 21st Century Community Learning Centers
- Cape Fear Wildcats
- Fayetteville Patriots
- Cumberland County's Sheriff's Department
- City of Fayetteville Police Department
- Fayetteville Parks & Recreation
- Cumberland Community Foundation

Beaufort:

- Christian Fellowship Enrichment Organization, Inc.
- Beaufort County Alternative School
- Beaufort County Juvenile Victim Restitution Program
- Beaufort County Schools
- Washington Police Dept.
- Juvenile Court
- UNC TV
- JCPC
- Beaufort County Health Department
- Beaufort County Sheriff Department

NUMBER OF YOUTH REFERRALS BY COUNTY

This section will include new at-risk youth that are members of the local Boys & Girls Club whose services were made possible with local Boys & Girls Clubs operational support & Boys & Girls Clubs of America pass through funding.

Wilson:

- 21 new youth referred by M.M. Daniels School
- 15 new youth referred by local law enforcement
- 122 new at-risk youth enrolled as members of the Boys & Girls Club
- 488 Report Cards reviewed. 27% improved to above average grades (B and up), 49% maintained above average grades (B and up), 24% improved to average grades.

122 total new youth are now receiving services at the Boys & Girls Club due to DJJDP/BGCA funding.

Halifax:

- 12 youth referred by juvenile courts
- 156 new at-risk youth enrolled as members of the Boys & Girls Club
- 7 youth referred by local law enforcement

156 total new youth are now receiving services at the Boys & Girls Club due to DJJDP/BGCA funding.

Lee:

- 54 youth referred by local court counselors
- 1 youth referred by Provisions Charter School
- 2 youth referred through schools
- 17 youth referred by Hill Crest Youth Shelter
- 156 new at-risk youth enrolled as members of the Boys & Girls Club

All youth except Hill Crest referrals attend the Club daily and are being mainstreamed into the daily program, each student has improved at least one letter grade in one or more school subjects, since enrollment. Court counselors have daily access to youth for visits at the Boys & Girls Club.

230 total new youth are now receiving services at the Boys & Girls Club due to DJJDP/BGCA funding.

Edgecombe:

- 367 youth referred through Nash & Edgecombe county court counselors
- 14 Local Law Enforcement Referrals
- 41 Schools Referrals
- 6 Mental Health Referrals
- 2 Social Services Referrals

430 total new youth are now receiving services at the Boys & Girls Club due to DJJDP/BGCA funding.

Wayne:

- 32 youth referred by Teen Court, Juvenile Restitution programs. 14 youth ages (8-12); 17 youth ages 13-15, 1 youth age 17. 23 are male; 9 female.
- 107 new at-risk youth enrolled as members of the Boys & Girls Club

92 report cards reviewed. 22% improved to a B average, 58% improved or maintained a C average, 15% improved from below grade average to average, no information/report cards collected on 5%.

107 total new youth are now receiving services at the Boys & Girls Club due to DJJDP/BGCA funding.

Pender:

- 108 youth referred by collaborating agencies for '01-'02
- 441 new at-risk youth enrolled as members in the 6 new Boys & Girls Club programs established in Pender County, two sites are located in high schools and four in middle schools.

549 total new youth are now receiving services at the Boys & Girls Club due to DJJDP/BGCA funding.

Cumberland:

- 90 referred to program (75 males; 15 females) – 50 referred by Ramsey Street Alternative School; 40 by Juvenile Court System
- 180 new at-risk youth enrolled as members of the Boys & Girls Club

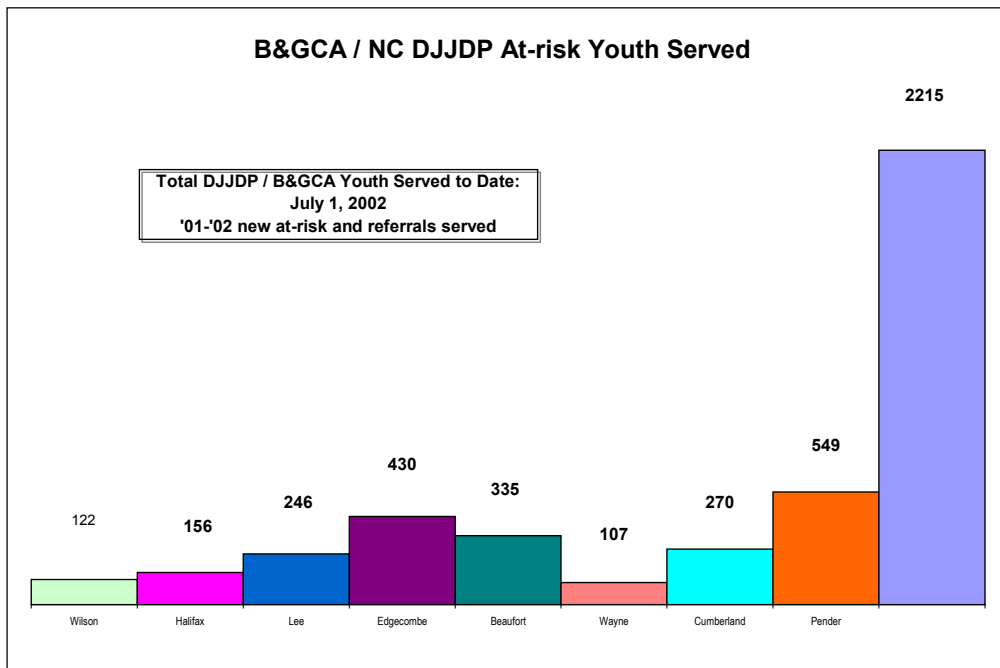
There are 85 youth that are aged 16 and 5 youth aged 17. All of 17 year olds are enrolled in Fayetteville Technical College, preparing for their G.E.D. This youth also may enroll in Construction classes and upon completion receive certification. Job placement assistance is available through the Boys & Girls Club.

270 total new youth are now receiving services at the Boys & Girls Club due to DJJDP/BGCA funding.

Beaufort:

- 10 youth referred by Court System
- 5 youth referred by Beaufort County Schools
- 3 youth referred by Beaufort Co. Alternative School
- 1 Mental Health
- 52 new at-risk youth enrolled as members of the Boys & Girls Club

335 total new youth are now receiving services at the Boys & Girls Club due to DJJDP/BGCA funding.



PROGRAM OFFERINGS BY COUNTY

Wilson

- Prevention programs includes daily smoking prevention; daily Drug & Alcohol prevention; daily Violence prevention; weekly youth court (supported by local attorney)
- Tutorial/Homework assistance (daily)
- Junior Staff Training for Summer Camps
- After School & Summer Camp
- Camp Walter Johnson
- Basketball League – one team coached by local police officers was made up of juvenile offenders
- SMART Moves
- SMART Girls

Halifax

- SMART Moves
- Power Hour
- Community service projects
- Youth Basketball League
- Essay Contests
- Arts - Fine Arts Contest
- Special Events and Field Trips
- ACT Smart
- Career Prep Program

Lee

- SMART Moves
- Power Hour
- Job Prep workshops
- Life Skills (automobile maintenance; cooking; etc)
- Conflict resolution
- Computer Education
- Community service projects

Edgecombe

- Restitution program
- Smart Moves
- Act Smart
- Club Tech
- Passport to Manhood
- Gamesroom Activities
- Manners Matter
- Study Hall for Teens only

- Power Hour
- Drug and alcohol awareness (SMART Moves)
- Job Ready
- Health Classes
- Tours of Correctional Facilities
- Communication Skills
- Job Skills

Wayne

- Power Hour (homework assistance)
- SMART Moves
- SMART Girls
- Act SMART
- Passport to Manhood
- Nutrition programs
- Fine Arts
- Jr. Staff
- Teen Center Programs and Activities
- Team Sports and Intramural summer program
- Community service at the Club
- Club Special Events
- Gamesroom play and tournaments

Pender

- SMART Moves
- Goals for Growth
- Job Ready
- Project Learn
- Talking with TJ
- Stress Management
- Counseling – one to one

Cumberland

- SMART Moves
- SMART Girls
- Passport to Manhood
- Youth Build (program designed for youth 16 and older, specifically for low income youth, as well as young people who are high school dropouts. It provides educational assistance; vocational training and leadership development activities.
- ClubService (BGCA's community service program)
- Keystone Club
- SWOOSH Club
- Job Ready

Beaufort

- One to one tutoring in school setting
- SMART Moves
- Power Hour
- Keystone Club
- Torch Club
- Athletic Leagues
- Junior Staff
- Junior Golf by USGA
- Boy Scouts

NATIONAL PROGRAMS DESCRIPTIONS

All counties involved are utilizing Boys & Girls Clubs of America's national programs. The following descriptions will summarize the offering listed in the "Program Offerings by County" section of this report.

Character and Leadership Development

The Character Development and Leadership Development Core Program Area empowers youth to support and influence their Club and community, sustain meaningful relationships with others, develop a positive self-image, participate in the democratic process and respect their own and others' cultural identities.

Examples: TEENSupreme Keystone Clubs, Torch Clubs, Youth of the Year, Talking with T.J., Street SMART, SMART Girls, leadership training for junior staff, voter registration drives, community service projects, town hall meetings, youth councils, etc.

County	Youth of the Year	Keystone Club	Torch Club	Teen Supreme	Targeted Outreach
Pender	12	0	0	0	0
Cumberland	4	17	7	11	19
Wayne	6	25	0	25	15
Beaufort	0	3	2	5	71
Nash/Edgecombe	3	6	6	0	63
Halifax	12	5	3	7	0
Wilson	22	0	24	24	36
Lee	2	9	0	31	4

Education and Career Development

The Education and Career Development Core Program Area enables youth to become proficient in basic educational disciplines, apply learning to everyday situations and embrace technology to optimize employability.

Examples: Power Hour, homework help, The Ultimate Journey, tutoring newspaper Clubs, puzzles, educational games (Scrabble, Boggle, Trivial Pursuit, Voyagers, etc.), motivational reading programs, typing skills, Internet exploration, utilizing computer technology to improve the quality of life.

County	Power Hour	Project Learn	Club Tech	Power Up	One With One	Goals for Growth	Ultimate Journey
Pender	65	65	0	0	0	15	0
Cumberland	90	11	30	10	0	0	17
Wayne	60	25	0	0	0	10	10
Beaufort	71	0	0	0	12	0	0
Nash/Edco mbe	63	63	15	0	0	15	0
Halifax	110	0	0	0	0	5	20
Wilson	122	46	78	0	12	26	122
Lee	156	0	0	0	0	23	0

Health and Life Skills

The Health and Life Skills Core Program Area develops young people's capacity to engage in positive behaviors that nurture their own well-being, set personal goals and develop the competencies to live successfully as self-sufficient adults.

Examples: SMART Moves, Broader Horizons, Goals for Growth, youth entrepreneurial programs, health and prevention programs, independent living classes.

County	Smart Moves	Passport To Manhood
Pender	100	9
Cumberland	83	71
Wayne	50	15
Beaufort	38	22
Nash/Edgecombe	45	32
Halifax	78	0
Wilson	122	84
Lee	130	30

The Arts

The Arts Core Program Area enables youth to develop their creativity and cultural awareness through knowledge and appreciation of visual and tactile arts and crafts, performing arts and creative writing.

Examples: Drawing, dance, folk festivals, origami, painting, photography, puppetry, sculpture, storytelling, woodworking.

County	Fine Arts Exhibit	Photography Exhibit	Performing Arts
Pender	3	3	3
Cumberland	24	7	17
Wayne	15	10	0
Beaufort	0	0	0
Nash/Edgecombe	3	0	10
Halifax	33	0	0
Wilson	9	24	0
Lee	3	0	6

Sports, Fitness and Recreation

The Sports, Fitness and Recreation Core Program Area develops fitness, positive use of leisure time, skills for stress management, appreciation for the environment and social and interpersonal skills.

Examples: Team sports, (baseball, basketball, football, soccer, volleyball), individual sports (track & field, tennis, golf, gymnastics, billiards, table tennis,

board and table games, martial arts, wrestling), fitness testing, aerobics, relay races, athletic leagues and tournaments.

County	Nike Challenge Series	Nike Games	Nike Camps	Sports Authority Fitness
Pender	0	15	0	0
Cumberland	63	24	0	34
Wayne	55	0	0	60
Beaufort	18	40	0	15
Nash/Edgecombe	45	0	0	45
Halifax	0	22	0	68
Wilson	0	0	0	122
Lee	35	31	0	59

Statistics for DJJDP Program Boys and Girls Clubs North Carolina

2001-2002 DJJDP Statistics

Program Participation by age

Organization	Under 10	10 to 13	14 to 15	Over 15	Total
Pender	10	40	41	17	108
Cumberland	7	17	21	45	90
Wayne	12	37	17	9	75
Beaufort	6	40	25	0	71
Nash/Edgecombe	5	15	29	14	63
Halifax	36	57	35	28	156
Wilson	54	42	26	0	122
Lee	15	21	38	0	74
Total	145	269	232	113	759

Program Participation by Race

Organization	White	Black	Hispanic	Indian	Other	Total
Pender	68	30	10	0	0	108
Cumberland	12	78	0	0	0	90
Wayne	1	74	0	0	0	75
Beaufort	3	66	2	0	0	71
Nash/Edgecombe	12	43	8	0	0	63
Halifax	4	143	0	4	5	156
Wilson	2	116	4	0	0	122
Lee	24	39	11	0	0	74
Total	126	589	35	4	5	759

Program Participation by Sex

Organization	Male	Female	Total
Pender	82	26	108
Cumberland	71	19	90
Wayne	60	15	75
Beaufort	56	15	71
Nash/Edgecombe	56	7	63
Halifax	84	72	156
Wilson	84	38	122
Lee	60	14	74
Total	553	206	759

% Improving or Maintaining Grades

Organization	%
Pender	100%
Cumberland	100%
Wayne	78%
Beaufort	100%
Nash/Edgecombe	70%
Halifax	73%
Wilson	100%
Lee	80%

% of Referrals Enrolled

Organization	% Enrolled
Pender	90%
Cumberland	65%
Wayne	85%
Beaufort	72%
Nash/Edgecombe	100%
Halifax	100%
Wilson	100%
Lee	100%

TOTAL PARTICIPATION ATTRIBUTED TO DJJDP SUPPORT

759 NEW ADMISSIONS SPECIFICALLY REFERRED BY PARTICIPATING DJJDP COOLABORATING AGENCIES.

2,215 TOTAL PARTICIPANTS IN PROGRAMMING PROVIDED IN PART BY DJJDP FUNDING (AN ESTIMATED 80 TO 90% OF WHICH WOULD CLASSIFY AS AT-RISK DUE TO ACADEMIC, SOCIAL, OR ECONOMIC INDICATORS).

NATIONAL PROGRAMS DESCRIPTIONS (CONTINUED)

All counties involved are utilizing Boys & Girls Clubs of America's national programs. The following descriptions will summarize the offering listed in the "Program Offerings by County" section of this report.

Character and Leadership Development

- **TEENSupreme Keystone Club** – small group leadership and service club for youth ages 14-18. Keystoners plan and implement their own activities in six areas: service to Club and community; leadership development; education and career exploration; unity; free enterprise; and social recreation.
- **Torch Club** – small group leadership and service club for youth ages 11-13. Torch Club members' plan and implement activities in four areas: service to Club and community; education; health and fitness; and social recreation.

Education and Career Development

- **Power Hour** – homework and tutoring program which encourages youth to become self-directed learners.
- **Career Explorers Club** – introduces young people to a wide range of career opportunities through engaging interactive sessions and activities. Will familiarize youth with the working world, explore career options and their educational/training requirements.
- **Goals for Growth** – Teaches skills for setting and achieving goals and helps to identify personal strengths. Members will set goals in six areas: club involvement; discovery of new knowledge; skills or pastimes; school improvement; personal improvement; and career awareness.

Health and Life Skills

- **SMART Moves** – helps young people resist alcohol, tobacco and other drug use, as well as premature sexual activity. The program components include: *SMARTKids* – ages 6-9; *Start SMART* – ages 10-12; and *Stay SMART* – ages 13-15.

The Arts

- **Fine Arts** – encourages artistic expression through drawing, painting, printmaking, collages, mixed media and sculpture.

Sports, Fitness and Recreation

- **NIKE Challenge** – fun and fitness through the following programs:
Michael Jordan Invent-A-Sport; Ken Griffey, Jr. Homerun Challenge; Jackie-Joyner Kersee Challenge; Jump Rope Challenge and the Dawn Staley Basketball Challenge.
- **Athletic Leagues** – various athletic leagues that promote sportsmanship, skills, fitness levels and motor skills development.

Sample General Program Summary for Daily Club Activities:

Sample organization: (Wayne County)

Budget: 2002 (January 1, 2002 – December 31, 2002) - \$737,685. Audit scheduled for completion in May '03.

Boys & Girls Club of Wayne County was established in 1947, currently serving over 1,800 youth between the ages of 6-18 throughout Wayne County. There are four separate units: two in Goldsboro, one in Fremont and one in Mount Olive. Overall demographics of organization include:

68% male – 32% female

68% single parent family ----- 13% w/ relative or foster care

67% income less than \$20,000 ----- 20% income of \$20,000 - \$30,000

69% year round membership ----- 31% seasonal/Sports only members

74% african american ---19% white --- 6% multi race --- 1% Hispanic

Core programs include: Character & Leadership Development, Education & Career Development, Health & Life Skills, The Arts, Sports, Fitness & Recreation, Specialized Program initiatives, technology, and special events (i.e. dances, field trips, etc.)

Mission Statement: To inspire and enable all young people in Wayne County, especially those from disadvantaged circumstances, to realize their full potential as productive, responsible and caring citizens.

Membership fee is \$10.00 per year, making it affordable for all children. Yet when funding is not available, the organization scholarships all families expressing financial need. All DJJDP referred members are not only served with specific programming when prescribed by referring agency, but are encouraged to participate in all Club programming and are mainstreamed into the general population of Club members.

Total Expenditures to Date:

Actual funds received by Clubs from DJJDP for 01-02 per county

Pender: \$33,928.58
Cumberland: \$33,928.58
Wayne: \$33,928.58
Beaufort: \$33,928.58
Halifax: \$33,928.63
Wilson: \$33,928.63
Lee: \$33,928.58
* Nash/Edgecomb: \$29,166.63

TOTAL: \$266,666.79

* (Nash/Edgecomb – 1 distribution withheld and redistributed to other seven Clubs due to reporting requirements not fulfilled in prior quarter)

Department of Juvenile Justice Funding

\$266,666.66 (8 counties)

Boys & Girls Clubs of America Pass Through Grant Funding

\$465,000.00

Total DJJDP/BGCA Funding

\$731,666.66

Local Club Total Expenses for year ending '02

Wayne County ----- \$737,685.00
Pender County ----- \$447,939.35
Wilson County ----- \$372,775.81
Lee County ----- \$403,919.00
Halifax ----- \$274,615.00
Nash/Edgecombe County----- \$1,399,509.00
Washington County ----- \$254,000.00
Cumberland County ----- \$651,391.24

Total: ----- \$4,541,834.00

Sample of Costs to Clubs for Fourth Quarter (Not Funded)

- Lee County:** \$12,000 plus. Results: maintained all relationships with agencies and continued to take in referrals. Hill Crest Youth Shelter visits continued weekly for referrals.

- Halifax County:** \$11,947.78. Results: Continued to service all mainstreamed referrals and maintained referring agency relations.
- Wayne County:** \$16,116.40. Results Continued to maintain program through outside funding support. All agencies and referral members continued services.
- Pender County:** \$13,089.00. Results: Program continued with outside operational support and Club reserve funds. Referrals were added at a higher rate than usual due to local economic hardships.
- Washington County:** Funding cuts caused the loss of two funded staff members. All children already referred into the program continued to be mainstreamed into daily programs.
- Nash/Edgecombe:** Total amount spent on DJJDP referred children by the organization for all 12 months (includes DJJDP grant funds): \$240,800.00

